

Briefing report

Education Review Office (ERO): 2019 October Baseline Update Submission for Vote Education Review Office

Date	9 October 2019
Security Level	N/A
ERO Priority	Medium
ERO Reference	M19-47
Date requested	ERO initiated
Date due	ERO initiated
Proactive release	N/A

Addressee	Action sought	Deadline
-----------	---------------	----------

Minister of Education

It is recommended that you:

- a) **sign** both copies of the attached submission.
- b) **agree** to forward the signed copies to the Minister of Finance's office.

1pm, Monday
14 October
2019



Attachments:

***Education Review Office (ERO):
2019 October Baseline Update
Submission for Vote Education
Review Office***

Minister's Office to complete

Noted

Seen

Approved

Referred to:

Date signed by Minister:



Comments:

Our Ref: M19-47

9 October 2019

Hon Chris Hipkins
Minister of Education

2019 October Baseline Update Submission for Vote Education Review Office

Purpose

1. I am seeking your agreement to ERO's 2019 October Baseline Update submission.

Background

2. The attached submission to the Minister of Finance documents changes to the baseline for Vote Education Review Office for the 2019/20, 2020/21, 2021/22, 2022/23 and 2023/24 financial years.
3. The changes consist of forecast changes in departmental capital expenditure in 2019/20 and outyears to reflect ERO's latest capital replacement programme. This includes the timing of expenditure on computer equipment and motor vehicles carried forward from 2018/19 into 2019/20.
4. Fiscally neutral adjustments have also been made in the multi-category output *National Evaluations and Other Services* to reflect the latest forecast levels of revenue from contractual services.

Recommendations

1. It is recommended that you:

a) **sign** both copies of the attached submission

agree/disagree

b) **forward** the signed copies to Minister of Finance's office by 1pm on Monday 14 October.

agree/disagree


Nicholas Pole
Chief Executive

NOTED/APPROVED


Chris Hipkins
Minister of Education

14 / 10 / 19